

**VUNTUT GWITCHIN FIRST NATION
NON-CONSOLIDATED STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 2015**

STATEMENT 2

	<u>Budget</u>	<u>2015</u>	<u>2014</u>
REVENUES			
Government of Canada - FTA	\$ 9,724,261	\$ 9,745,120	\$ 9,533,738
Rent, Fuel, Water, Wood	1,124,949	1,580,112	1,655,885
Personal income tax and First Nations GST	1,076,005	1,057,149	1,149,840
Government of Canada - Others	467,436	443,084	387,212
Government of Yukon Aboriginal Affairs and Northern Development Canada	3,664,662	355,025	1,587,894
	212,517	237,246	219,943
Council of Yukon First Nations	225,944	203,409	225,944
Health Canada	55,980	91,553	55,980
Administrative charges	40,000	49,920	44,977
Oil and gas royalties	-	877	-
Others	657,130	1,501,400	614,687
Transfer from (to) deferred revenue	-	(31,810)	17,671
Repayment to funding agencies	-	(23,207)	-
Gain (loss) on disposal of tangible capital assets	-	3,502	-
	<u>17,248,884</u>	<u>15,213,380</u>	<u>15,493,770</u>
EXPENSES (NOTES 13 & 16)			
Administration	4,203,132	3,426,546	3,988,118
Natural and Cultural Resources	1,728,494	1,404,988	1,641,191
Health and Social	1,684,284	1,565,680	1,595,291
Education	1,226,140	864,098	923,874
Capital and Maintenance	10,955,010	10,345,467	13,088,805
Government and Implementation	200,000	169,080	151,729
Amortization of tangible capital assets	-	2,217,603	2,216,005
Transfer to tangible capital assets	-	(5,590,989)	(7,603,348)
	<u>19,997,060</u>	<u>14,402,473</u>	<u>16,001,665</u>
OTHER ITEMS			
Contribution to Old Crow Retail Coop Ltd.	-	(2,188,793)	-
	<u>-</u>	<u>(2,188,793)</u>	<u>-</u>
ANNUAL DEFICIT (NOTE 10)	<u>\$ (2,748,176)</u>	<u>\$ (1,377,886)</u>	<u>\$ (507,895)</u>

See accompanying Notes to the Non-consolidated Financial Statements

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