



VUNTUT GWITCHIN FIRST NATION

Chief & Council

P.O. BOX 94
OLD CROW, YUKON
Y0B 1N0

Tel: (867) 966-3261
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VUNTUT GWITCHIN FIRST NATION COUNCIL RESOLUTION 03302012-#10 March 30, 2012

FIRST APPROPRIATION ACT 2012-2013

WHEREAS the Council approves of the budget estimates submitted by the Director of Finance for the fiscal year ending March 31, 2013;

The Council of the Vuntut Gwitchin First Nation hereby resolves as follows:

The *First Appropriation Act 2012-2013* shall come into force and have effect as of 12.01 a.m. on the 1st day of April, 2012.

THIS RESOLUTION being duly approved at a meeting of the Vuntut Gwitchin First Nation Council duly convened and held at Old Crow, Yukon on the 30th day of March, 2012.

Chief

Councillor

Councillor

Councillor



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FIRST APPROPRIATION ACT, 2012-2013

Whereas it appears by the budget estimates submitted by the Director of Finance that the sums mentioned in Schedule A of this *Act* are required for the purpose of defraying certain expenses of the public service of Vuntut Gwitchin First Nation and for related purposes for the period of twelve months ending March 31, 2013;

The Chief and Council of the Vuntut Gwitchin First Nation enacts as follows:

1. From and out of the Vuntut Gwitchin First Nation bank accounts there may be paid and applied a sum not exceeding in the whole \$18,497,797 as shown in Schedule A, for defraying the several charges and expenses of the public service of the Vuntut Gwitchin First Nation in the period of twelve months ending on March 31, 2013, as set forth in Schedule A of this *Act* and that sum shall not be paid or applied except in accordance with the budget estimates submitted by the Director of Finance to Chief and Council.

VUNTUT GWITCHIN FIRST NATION FIRST APPROPRIATION ACT 2012-2013 SCHEDULE A

DEPARTMENTAL OPERATIONS AND MAINTENANCE AND CAPITAL EXPENDITURES	AMOUNT
CHIEF AND COUNCIL	\$ 1,829,123
EXECUTIVE OFFICE	\$ 248,155
NATURAL RESOURCES	\$ 1,679,966
GOVERNMENT SERVICES	\$ 5,682,435
EDUCATION AND TRAINING	\$ 1,256,252
HEALTH, SOCIAL, RECREATION AND JUSTICE	\$ 1,811,226
INFORMATION SYSTEMS	\$ 392,927
FINANCE, DEBT MANAGEMENT AND HUMAN RESOURCES	\$ 1,825,713
OTHER CAPITAL PROJECTS	\$ 3,772,000
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	\$18,497,797